

**Central Valley Project (CVP) Water Quantities  
w/2011 Allocation**

| Contractors                           | Maximum per<br>Contract or<br>Agreement<br>(acre-feet) | M&I Historical Use (1)<br>(acre-feet) | Agricultural Use (2)<br>(acre-feet) | 2011 Allocation by % | 2011 Allocation by acre-feet |
|---------------------------------------|--|---------------------------------------|-------------------------------------|----------------------|------------------------------|
| <b>North of the Delta</b>             |  |                                       |                                     |                      |                              |
| American River M&I                    | 313,750  |                                       |                                     | 100%                 | 313,750                      |
| Sacramento River                      |  |                                       |                                     |                      |                              |
| Water Service                         | 468,990  |                                       |                                     | 100%                 | 468,990                      |
|                                       |  |                                       |                                     |                      |                              |
| Water Rights (3)                      | 2,113,209  |                                       |                                     | 100%                 | 2,113,209                    |
| Refuge - Level 2 (4)                  | 151,250  |                                       |                                     | 100%                 | 151,250                      |
| <b>South of the Delta</b>             |  |                                       |                                     |                      |                              |
| Water Service                         | 2,110,648  |                                       |                                     |                      |                              |
|                                       |  |                                       | 1,964,926                           | 80%                  | 1,571,941                    |
|                                       |  | 139,571                               |                                     | 100%                 | 139,571                      |
| Water Rights                          | 875,023  |                                       |                                     | 100%                 | 875,023                      |
| Refuge - Level 2 (4)                  | 271,001  |                                       |                                     | 100%                 | 271,001                      |
| <b>Contra Costa In Delta</b>          | 195,000  |                                       |                                     | 100%                 | 195,000                      |
| <b>New Melones East Side (5)</b>      | 155,000  |                                       |                                     | 100%                 | 155,000                      |
| <b>East-Side Water Rights (6)</b>     | 600,000  |                                       |                                     |                      | 600,000                      |
| <b>Friant</b>                         |  |                                       |                                     |                      |                              |
| Class 1                               | 800,000  |                                       |                                     | 100%                 | 800,000                      |
| Class 2                               | 1,401,475  |                                       |                                     | 20%                  | 280,295                      |
| Buchanan Unit                         | 24,000   |                                       |                                     |                      | 24,000                       |
| Hidden Unit                           | 24,000   |                                       |                                     |                      | 24,000                       |
| <b>Total Contracted Water (7) (8)</b> | <b>9,503,346</b>                                       |                                       |                                     |                      | <b>7,983,030</b>             |

**Notes:**

1. M&I historical use is computed when the M&I allocation is less than 100% and is based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery. The historical use for Contra Costa Water District is based upon an amount agreed upon in contract renewal negotiations.
2. Agricultural use computed as maximum contract amount less M&I historical use, if any.
3. Sacramento River Water Rights includes: base supply (1,773,098 a.f.) & Project supply (340,111 a.f.)
4. Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.
5. New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.
6. Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in recognition of the Districts Melones water rights. The Districts are not allocated water, but rather receive water based upon in-flows into New Melones and application of a formula in the 1988 Agreement.
7. Water supplied to City of Sacramento under operations agreement not included: Amer. R. (245,000 a.f.) & Sacramento R. (90,000 a.f.)
8. Total does not include 800,000 CVPIA b(2) water provided out of Project yield for mitigation purposes.